

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ar) Dam repair and removal - principal				
2	repayment and interest	SEG	S	245,600	457,900
3	(at) Recreation development - principal				
4	repayment and interest	SEG	S	-0-	-0-
5	(ba) Debt service - remedial action	GPR	S	1,801,200	2,475,300
6	(ca) Principal repayment and interest -				
7	nonpoint source grants	GPR	S	2,259,500	2,528,300
8	(cb) Principal repayment and interest -				
9	pollution abatement bonds	GPR	S	71,579,300	68,575,900
10	(cc) Principal repay. and int. - combined				
11	sewer overflow; pollution abat.				
12	bonds	GPR	S	17,276,800	17,001,400
13	(cd) Principal repayment and interest -				
14	municipal clean drinking water				
15	grants	GPR	S	1,510,800	1,509,500
16	(ce) Principal repayment and interest -				
17	nonpoint source compliance	GPR	S	54,200	168,900
18	(ea) Administrative facilities - principal				
19	repayment and interest	GPR	S	537,500	577,700
20	(eq) Administrative facilities - principal				
21	repayment and interest	SEG	S	1,280,100	1,500,200
22	(er) Administrative facilities - principal				
23	repayment & interest; env. fund	SEG	S	11,100	11,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fa) Resource maintenance and				
2	development – state funds	GPR	C	1,278,200	1,278,200
3	(fk) Resource acquisition and				
4	development – service funds;				
5	transportation moneys	PR-S	C	1,000,000	1,000,000
6	(fr) Resource acq. and dev. – boating				
7	access to southeastern lakes	SEG	C	100,000	100,000
8	(fs) Resource acquisition and				
9	development – state funds	SEG	C	918,300	1,185,300
10	(ft) Resource acquisition and				
11	development – boating access	SEG	C	200,000	200,000
12	(fu) Resource acquisition and				
13	development — nonmotorized				
14	boating improvements	SEG	C	–0–	–0–
15	(fv) Resource acquisition and				
16	development – fish and wildlife				
17	projects	SEG	C	283,300	283,300
18	(fw) Resource acq. and dev. – Mississippi				
19	and St. Croix rivers management	SEG	C	62,500	62,500
20	(fy) Resource acquisition and				
21	development — federal funds	SEG-F	C	1,960,200	1,960,200
22	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
23	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
24	(ha) Facilities acquisition, development				
25	and maintenance	GPR	C	183,100	183,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hq) Facilities acquisition, development				
2	and maintenance - conservation				
3	fund	SEG	C	376,800	376,800
4	(jr) Rental property and equipment -				
5	maintenance and replacement	SEG	C	-0-	-0-
6	(mc) Resource maintenance and				
7	development - state park, forest &				
8	riverway roads	GPR	C	1,900,000	1,900,000
9	(mi) General program operations -				
10	private and public sources	PR	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			120,218,900	119,979,600
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			5,676,600	6,385,600
	FEDERAL			(1,960,200)	(1,960,200)
	OTHER			(3,716,400)	(4,425,400)
	TOTAL-ALL SOURCES			126,895,500	127,365,200
11	(8) ADMINISTRATION AND TECHNOLOGY				
12	(ir) Promotional activities and				
13	publications	SEG	C	83,000	83,000
14	(iw) Statewide recycling administration	SEG	A	117,200	117,200
15	(ma) General program operations -				
16	state funds	GPR	A	7,668,700	7,744,000
17	(mg) General program operations -				
18	stationary sources	PR	A	922,200	922,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mh) Information technology				
2	development projects	PR-S	A	-0-	-0-
3	(mi) General program operations —				
4	private and public sources	PR	C	-0-	-0-
5	(mk) General program operations —				
6	service funds	PR-S	C	5,622,400	5,622,400
7	(mq) General program operations —				
8	mobile sources	SEG	A	427,400	427,400
9	(mr) General program operations —				
10	environmental improvement fund	SEG	A	250,700	250,700
11	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
12	(mu) General program operations —				
13	state funds	SEG	A	15,958,100	16,009,300
14	(mv) General program operations —				
15	environmental fund	SEG	A	1,963,400	2,259,100
16	(mz) Indirect cost reimbursements	SEG-F	C	4,500,400	4,500,400
17	(ni) Geographic information systems,				
18	general program operations — other				
19	funds	PR	C	-0-	-0-
20	(nk) Geographic information systems,				
21	general program operations —				
22	service fds.	PR-S	C	1,109,000	1,109,000
23	(zq) Gifts and donations	SEG	C	-0-	-0-
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			7,668,700	7,744,000
	PROGRAM REVENUE			7,653,600	7,653,600

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
OTHER				(922,200)	(922,200)
SERVICE				(6,731,400)	(6,731,400)
SEGREGATED FUNDS				23,300,200	23,647,100
FEDERAL				(4,500,400)	(4,500,400)
OTHER				(18,799,800)	(19,146,700)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				38,622,500	39,044,700
1	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
2	(eg) Gifts and grants; environmental				
3	management systems	PR	C	-0-	-0-
4	(gb) Education programs - program fees	PR	B	59,300	59,300
5	(hk) Approval fees to Lac du Flambeau				
6	band-service funds	PR-S	A	100,000	100,000
7	(hs) Approval fees from Lac du				
8	Flambeau band	SEG	C	-0-	-0-
9	(ht) Approval fees to Lac du Flambeau				
10	band	SEG	S	-0-	-0-
11	(hu) Handling, issuing and approval list				
12	fees	SEG	C	464,000	534,000
13	(iq) Natural resources magazine	SEG	C	873,000	923,000
14	(is) Statewide recycling administration	SEG	A	366,700	366,700
15	(jL) Fox river management; fees	PR	C	-0-	-0-
16	(ju) Fox river management	SEG	B	121,700	121,700
17	(ma) General program operations - state				
18	funds	GPR	A	2,394,200	2,367,000
19	(mh) General programs operations -				
20	stationary sources	PR	A	496,600	496,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mi) General program operations —				
2	private and public sources	PR	C	40,000	40,000
3	(mj) General program operations —				
4	solid and hazardous waste	PR	A	136,200	136,200
5	(mk) General program operations —				
6	service funds	PR-S	C	100,200	100,200
7	(mm) General program operations —				
8	federal funds	PR-F	C	251,100	236,900
9	(mq) General program operations —				
10	mobile sources	SEG	A	158,900	158,900
11	(ms) General program operations —				
12	cooperative environmental				
13	assistance	SEG	A	120,300	120,300
14	(mt) Aids administration —				
15	environmental improvement				
16	programs; state funds	SEG	A	1,013,200	1,013,200
17	(mu) General program operations — state				
18	funds	SEG	A	10,961,700	10,812,600
19	(mv) General program operations —				
20	environmental fund	SEG	A	582,600	582,600
21	(mw) Aids administration — snowmobile				
22	recreation	SEG	A	145,700	140,700
23	(mx) Aids administration — clean water				
24	fund program; federal funds	SEG-F	C	981,100	981,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(my) General program operations -				
2	federal funds	SEG-F	C	100,900	100,900
3	(mz) Indirect cost reimbursements	SEG-F	C	622,300	622,300
4	(nu) Aids administration - dry cleaner				
5	environmental response	SEG	A	51,900	51,900
6	(ny) Aids administration - safe drinking				
7	water loan programs; federal funds	SEG-F	C	99,600	99,600
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,394,200	2,367,000
	PROGRAM REVENUE			1,183,400	1,169,200
	FEDERAL			(251,100)	(236,900)
	OTHER			(732,100)	(732,100)
	SERVICE			(200,200)	(200,200)
	SEGREGATED FUNDS			16,663,600	16,629,500
	FEDERAL			(1,803,900)	(1,803,900)
	OTHER			(14,859,700)	(14,825,600)
	TOTAL-ALL SOURCES			20,241,200	20,165,700
20.370 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			174,199,300	174,003,900
	PROGRAM REVENUE			45,477,100	45,809,900
	FEDERAL			(16,032,900)	(15,838,400)
	OTHER			(18,143,300)	(18,120,600)
	SERVICE			(11,300,900)	(11,850,900)
	SEGREGATED FUNDS			233,841,900	229,101,800
	FEDERAL			(26,031,000)	(26,031,000)
	OTHER			(207,810,900)	(203,070,800)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			453,518,300	448,915,600
8	20.380 Tourism, department of				
9	(1) TOURISM DEVELOPMENT PROMOTION				
10	(a) General program operations	GPR	A	3,926,900	3,926,900
11	(b) Tourism marketing; general				
12	purpose revenue	GPR	B	9,241,000	9,241,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bm) Heritage tourism program	GPR	B	135,400	135,400
2	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
3	(h) Tourism promotion; sale of surplus				
4	property	PR	C	35,700	35,700
5	(j) Tourism promotion - private and				
6	public sources	PR	C	100,000	100,000
7	(k) Sale of materials or services	PR-S	C	-0-	-0-
8	(ka) Sales of materials or services-local				
9	assistance	PR-S	C	-0-	-0-
10	(kb) Sales of materials or				
11	services-individuals and				
12	organizations	PR-S	C	-0-	-0-
13	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
14	(kd) Information technology				
15	development projects	PR-S	A	-0-	-0-
16	(kg) Tourism marketing; gaming				
17	revenue	PR-S	C	4,000,000	4,000,000
18	(m) Federal aid-state operations	PR-F	C	-0-	-0-
19	(n) Federal aid-local assistance	PR-F	C	-0-	-0-
20	(o) Federal aid-individuals and				
21	organizations	PR-F	C	-0-	-0-
22	(q) Administrative				
23	services-conservation fund	SEG	A	46,400	46,400
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				13,303,300	13,303,300

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
PROGRAM REVENUE				4,141,900	4,141,900
FEDERAL				(-0-)	(-0-)
OTHER				(141,900)	(141,900)
SERVICE				(4,000,000)	(4,000,000)
SEGREGATED FUNDS				46,400	46,400
OTHER				(46,400)	(46,400)
TOTAL-ALL SOURCES				17,491,600	17,491,600
1	(2)	KICKAPOO VALLEY RESERVE			
2	(dq)	Kickapoo valley reserve; aids in lieu			
3		of taxes	GPR S	-0-	-0-
4	(ip)	Kickapoo reserve management			
5		board; program services	PR C	-0-	-0-
6	(ir)	Kickapoo reserve management			
7		board; gifts and grants	PR C	-0-	-0-
8	(ms)	Kickapoo reserve management			
9		board; federal aid	PR-F C	-0-	-0-
10	(q)	Kickapoo reserve management			
11		board; general program operations	SEG A	194,100	194,100
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SEGREGATED FUNDS				194,100	194,100
OTHER				(194,100)	(194,100)
TOTAL-ALL SOURCES				194,100	194,100
20.380 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				13,303,300	13,303,300
PROGRAM REVENUE				4,141,900	4,141,900
FEDERAL				(-0-)	(-0-)
OTHER				(141,900)	(141,900)
SERVICE				(4,000,000)	(4,000,000)
SEGREGATED FUNDS				240,500	240,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER TOTAL-ALL SOURCES			(240,500) 17,685,700	(240,500) 17,685,700
1 20.395 Transportation, department of				
2 (1) AIDS				
3 (ar) Corrections of transportation aid 4 payments	SEG	S	-0-	-0-
5 (as) Transportation aids to counties, 6 state funds	SEG	A	79,925,500	81,106,600
7 (at) Transportation aids to 8 municipalities, state funds	SEG	A	251,262,000	254,784,900
9 (br) Milwaukee urban area rail transit 10 system planning study, state funds	SEG	A	-0-	-0-
11 (bs) Demand management and 12 ride-sharing grants, state funds	SEG	A	336,000	336,000
13 (bt) Urban rail transit system grants	SEG	C	-0-	-0-
14 (bv) Transit and demand management 15 aids, local funds	SEG-L	C	110,000	110,000
16 (bx) Transit and demand management 17 aids, federal funds	SEG-F	C	20,000,000	20,000,000
18 (cq) Elderly and disabled capital aids, 19 state funds	SEG	C	797,800	797,800
20 (cr) Elderly and disabled county aids, 21 state funds	SEG	A	6,632,800	6,831,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cv) Elderly and disabled aids, local				
2	funds	SEG-L	C	574,500	574,500
3	(cx) Elderly and disabled aids, federal				
4	funds	SEG-F	C	1,500,000	1,500,000
5	(ex) Highway safety, local assistance,				
6	federal funds	SEG-F	C	1,700,000	1,700,000
7	(fq) Connecting highways aids, state				
8	funds	SEG	A	12,851,900	12,851,900
9	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
10	(ft) Lift bridge aids, state funds	SEG	B	1,350,000	1,350,000
11	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
12	(gq) Expressway policing aids, state				
13	funds	SEG	A	900,800	900,800
14	(hq) Tier A transit operating aids, state				
15	funds	SEG	A	63,691,300	65,012,900
16	(hr) Tier B transit operating aids, state				
17	funds	SEG	A	19,842,000	24,100,400
18	(hs) Tier C transit operating aids, state				
19	funds	SEG	A	3,732,000	-0-
(1) PROGRAM TOTALS					
	SEGREGATED FUNDS			466,109,900	472,860,900
	FEDERAL			(23,200,000)	(23,200,000)
	OTHER			(442,225,400)	(448,976,400)
	LOCAL			(684,500)	(684,500)
	TOTAL-ALL SOURCES			466,109,900	472,860,900
20	(2) LOCAL TRANSPORTATION ASSISTANCE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aq) Accelerated local bridge				
2	improvement assistance, state				
3	funds	SEG	C	-0-	-0-
4	(av) Accelerated local bridge				
5	improvement assistance, local				
6	funds	SEG-L	C	-0-	-0-
7	(ax) Accelerated local bridge				
8	improvement assistance, federal				
9	funds	SEG-F	C	-0-	-0-
10	(bq) Rail service assistance, state funds	SEG	C	666,800	666,800
11	(bu) Freight rail infrastructure				
12	improvements, state funds	SEG	C	3,579,800	3,079,800
13	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
14	(bw) Freight rail assistance loan				
15	repayments, local funds	SEG-L	C	2,000,000	2,500,000
16	(bx) Rail service assistance, federal				
17	funds	SEG-F	C	50,000	50,000
18	(cq) Harbor assistance, state funds	SEG	C	586,800	586,800
19	(cr) Rail passenger service, state funds	SEG	C	371,200	408,400
20	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
21	(cx) Rail passenger service; federal				
22	funds	SEG-F	C	3,841,300	3,675,400
23	(dq) Aeronautics assistance, state funds	SEG	C	11,904,000	11,904,000
24	(dv) Aeronautics assistance, local funds	SEG-L	C	6,985,200	6,985,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dx) Aeronautics assistance, federal				
2	funds	SEG-F	C	20,000,000	20,000,000
3	(eq) Highway and local bridge				
4	improvement assistance, state				
5	funds	SEG	C	8,472,300	8,472,300
6	(ev) Local bridge improvement				
7	assistance, local funds	SEG-L	C	8,780,400	8,780,400
8	(ex) Local bridge improvement				
9	assistance, federal funds	SEG-F	C	26,288,200	26,288,200
10	(fr) Local roads improvement program,				
11	state funds	SEG	C	20,656,200	20,656,200
12	(fv) Local transportation facility				
13	improvement assistance, local				
14	funds	SEG-L	C	33,928,200	33,928,200
15	(fx) Local transportation facility				
16	improvement assistance, federal				
17	funds	SEG-F	C	71,379,700	71,379,700
18	(gj) Railroad crossing protection				
19	installation and maintenance, state				
20	funds	SEG	C	-0-	-0-
21	(gq) Railroad crossing improvement and				
22	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
23	(gr) Railroad crossing improvement and				
24	protection installation, state funds	SEG	C	450,000	450,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gs) Railroad crossing repair assistance,				
2	state funds	SEG	C	250,000	250,000
3	(gv) Railroad crossing improvement,				
4	local funds	SEG-L	C	-0-	-0-
5	(gx) Railroad crossing improvement,				
6	federal funds	SEG-F	C	3,549,300	3,549,300
7	(hq) Multimodal transportation studies,				
8	state funds	SEG	C	750,000	750,000
9	(hx) Multimodal transportation studies,				
10	federal funds	SEG-F	C	-0-	-0-
11	(iq) Transportation facilities economic				
12	assistance and development, state				
13	funds	SEG	C	3,500,000	3,500,000
14	(iv) Transportation facilities economic				
15	assistance and development, local				
16	funds	SEG-L	C	3,500,000	3,500,000
17	(iw) Transportation facility				
18	improvement loans, local funds	SEG-L	C	-0-	-0-
19	(ix) Transportation facilities economic				
20	assistance & development, federal				
21	funds	SEG-F	C	-0-	-0-
22	(jq) Surface transportation grants, state				
23	funds	SEG	C	-0-	-0-
24	(jv) Surface transportation grants, local				
25	funds	SEG-L	C	680,000	680,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jx) Surface transportation grants,				
2	federal funds	SEG-F	C	2,720,000	2,720,000
3	(kv) Congestion mitigation and air				
4	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
5	(kx) Congestion mitigation and air				
6	quality improvement, federal funds	SEG-F	C	12,498,500	12,498,500
7	(nv) Transportation enhancement				
8	activities, local funds	SEG-L	C	1,562,000	1,562,000
9	(nx) Transportation enhancement				
10	activities, federal funds	SEG-F	C	6,248,000	6,248,000
11	(ny) Milwaukee lakeshore walkway	SEG-F	B	1,000,000	1,000,000
12	(ph) Transportation infrastructure				
13	loans, gifts and grants	SEG	C	-0-	-0-
14	(pq) Transportation infrastructure				
15	loans, state funds	SEG	C	-0-	-0-
16	(pu) Transportation infrastructure				
17	loans, service funds	SEG-S	C	-0-	-0-
18	(pv) Transportation infrastructure				
19	loans, local funds	SEG-L	C	-0-	-0-
20	(px) Transportation infrastructure				
21	loans, federal funds	SEG-F	C	-0-	-0-

(2) PROGRAM TOTALS

SEGREGATED FUNDS	262,072,600	261,943,900
FEDERAL	(147,575,000)	(147,409,100)
OTHER	(53,437,100)	(52,974,300)
SERVICE	(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	LOCAL			(61,060,500)	(61,560,500)
	TOTAL-ALL SOURCES			262,072,600	261,943,900
1	(3) STATE HIGHWAY FACILITIES				
2	(bq) Major highway development, state				
3	funds	SEG	C	43,066,000	47,658,200
4	(br) Major highway development,				
5	service funds	SEG-S	C	113,210,300	114,407,200
6	(bv) Major highway development, local				
7	funds	SEG-L	C	-0-	-0-
8	(bx) Major highway development,				
9	federal funds	SEG-F	C	57,328,100	57,948,500
10	(cq) State highway rehabilitation, state				
11	funds	SEG	C	255,933,300	255,923,400
12	(cv) State highway rehabilitation, local				
13	funds	SEG-L	C	2,000,000	2,000,000
14	(cx) State highway rehabilitation,				
15	federal funds	SEG-F	C	283,280,100	292,828,300
16	(eq) Highway maintenance, repair and				
17	traffic operations, state funds	SEG	B	150,149,000	158,817,600
18	(ev) Highway maintenance, repair and				
19	traffic operations, local funds	SEG-L	C	250,000	250,000
20	(ex) Highway maintenance, repair and				
21	traffic operations, federal funds	SEG-F	C	1,194,000	1,194,000
22	(iq) Administration and planning, state				
23	funds	SEG	A	19,486,000	19,431,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ir) Disadvantaged business				
2	mobilization assistance, state funds	SEG	C	-0-	-0-
3	(iv) Administration and planning, local				
4	funds	SEG-L	C	-0-	-0-
5	(ix) Administration and planning,				
6	federal funds	SEG-F	C	5,700,400	5,700,400
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			931,597,200	956,158,600
	FEDERAL			(347,502,600)	(357,671,200)
	OTHER			(468,634,300)	(481,830,200)
	SERVICE			(113,210,300)	(114,407,200)
	LOCAL			(2,250,000)	(2,250,000)
	TOTAL-ALL SOURCES			931,597,200	956,158,600
7	(4) GENERAL TRANSPORTATION OPERATIONS				
8	(aq) Departmental management and				
9	operations, state funds	SEG	A	49,265,800	50,399,200
10	(ar) Minor construction projects, state				
11	funds	SEG	C	-0-	-0-
12	(as) Information technology				
13	development projects	PR-S	A	-0-	-0-
14	(at) Capital building projects, service				
15	funds	SEG-S	C	2,785,400	2,785,400
16	(av) Departmental management and				
17	operations, local funds	SEG-L	C	369,000	369,000
18	(ax) Departmental management and				
19	operations, federal funds	SEG-F	C	13,677,900	13,715,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ay) Indirect cost reimbursements,				
2	federal funds	SEG-F	C	-0-	-0-
3	(ch) Gifts and grants	SEG	C	-0-	-0-
4	(dq) Demand management	SEG	A	280,300	280,300
5	(eq) Data processing services, service				
6	funds	SEG-S	C	15,109,600	15,109,600
7	(er) Fleet operations, service funds	SEG-S	C	11,985,200	12,185,200
8	(es) Other department services,				
9	operations, service funds	SEG-S	C	1,051,100	1,051,100
10	(et) Equipment acquisition	SEG	A	-0-	-0-
11	(ew) Operating budget supplements,				
12	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			94,524,300	95,895,100
	FEDERAL			(13,677,900)	(13,715,300)
	OTHER			(49,546,100)	(50,679,500)
	SERVICE			(30,931,300)	(31,131,300)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			94,524,300	95,895,100
13	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
14	(cg) Vehicle registration, telephone				
15	renewal transactions, state funds	PR	C	-0-	-0-
16	(ch) Repaired salvage vehicle				
17	examinations, state funds	PR	C	-0-	-0-
18	(ci) Breath screening instruments,				
19	state funds	PR	C	290,900	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cj) Vehicle registration, special group				
2	plates, state funds	PR	C	-0-	-0-
3	(cq) Veh. reg., insp. & maint., driver				
4	licensing & aircraft reg., state				
5	funds	SEG	A	67,987,200	68,939,800
6	(cx) Vehicle registration and driver				
7	licensing, federal funds	SEG-F	C	200,000	200,000
8	(dg) Escort, security and traffic				
9	enforcement services, state funds	PR	C	79,200	79,200
10	(dh) Traffic academy tuition payments,				
11	state funds	PR	C	341,500	374,800
12	(di) Chemical testing training and				
13	services, state funds	PR	A	1,041,500	1,003,800
14	(dk) Public safety radio management,				
15	service funds	PR-S	C	202,200	202,200
16	(dL) Public safety radio management,				
17	state funds	PR	C	22,000	22,000
18	(dq) Vehicle inspection, traffic				
19	enforcement and radio				
20	management, state funds	SEG	A	42,927,400	44,022,200
21	(dx) Vehicle inspection and traffic				
22	enforcement, federal funds	SEG-F	C	2,194,800	2,159,800
23	(hq) Motor veh. emission insp. and				
24	maint. program, contractor costs,				
25	state funds	SEG	A	7,881,700	7,881,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hx) Motor vehicle emission inspection				
2	and maintenance programs, federal				
3	funds	SEG-F	C	2,528,000	2,854,800
4	(iv) Municipal and county registration				
5	fee, local funds	SEG-L	C	-0-	-0-
6	(jr) Pretrial intoxicated driver				
7	intervention grants, state funds	SEG	A	150,000	150,000
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			1,977,300	1,682,000
	OTHER			(1,775,100)	(1,479,800)
	SERVICE			(202,200)	(202,200)
	SEGREGATED FUNDS			123,869,100	126,208,300
	FEDERAL			(4,922,800)	(5,214,600)
	OTHER			(118,946,300)	(120,993,700)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			125,846,400	127,890,300
8	(6) DEBT SERVICES				
9	(aq) Principal repayment and interest,				
10	transportation facilities, state funds	SEG	S	6,110,100	6,015,900
11	(ar) Principal repayment and interest,				
12	buildings, state funds	SEG	S	510,100	327,600
	(6) PROGRAM TOTALS				
	SEGREGATED FUNDS			6,620,200	6,343,500
	OTHER			(6,620,200)	(6,343,500)
	TOTAL-ALL SOURCES			6,620,200	6,343,500
13	(9) GENERAL PROVISIONS				
14	(qh) Highways, bridges and local				
15	transportation assistance clearing				
16	account	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(qj) Hwys., bridges & local transp.				
2	assist. clearing acct., fed. funded				
3	pos.	SEG-F	C	-0-	-0-
(9) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

20.395 DEPARTMENT TOTALS			
PROGRAM REVENUE	1,977,300	1,682,000	
OTHER	(1,775,100)	(1,479,800)	
SERVICE	(202,200)	(202,200)	
SEGREGATED FUNDS	1,884,793,300	1,919,410,300	
FEDERAL	(536,878,300)	(547,210,200)	
OTHER	(1,139,409,400)	(1,161,797,600)	
SERVICE	(144,141,600)	(145,538,500)	
LOCAL	(64,364,000)	(64,864,000)	
TOTAL-ALL SOURCES	1,886,770,600	1,921,092,300	

Environmental Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	216,973,500	220,079,600	
PROGRAM REVENUE	51,596,300	51,633,800	
FEDERAL	(16,032,900)	(15,838,400)	
OTHER	(20,060,300)	(19,742,300)	
SERVICE	(15,503,100)	(16,053,100)	
SEGREGATED FUNDS	2,126,001,300	2,152,878,200	
FEDERAL	(562,909,300)	(573,241,200)	
OTHER	(1,354,586,400)	(1,369,234,500)	
SERVICE	(144,141,600)	(145,538,500)	
LOCAL	(64,364,000)	(64,864,000)	
TOTAL-ALL SOURCES	2,394,571,100	2,424,591,600	

Human Relations and Resources

4	20.410 Corrections, department of				
5	(1) ADULT CORRECTIONAL SERVICES				
6	(a) General program operations	GPR	A	286,859,400	302,900,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aa) Institutional repair and				
2	maintenance	GPR	A	3,222,400	3,548,000
3	(ab) Corrections contracts and				
4	agreements	GPR	A	115,169,400	162,813,000
5	(b) Services for community corrections	GPR	A	112,624,500	127,793,900
6	(bm) Pharmacological treatment for				
7	certain child sex offenders	GPR	A	676,800	676,800
8	(bn) Reimbursing counties for probation,				
9	extended supervision and parole				
10	holds	GPR	A	4,019,800	4,019,800
11	(c) Reimbursement claims of counties				
12	containing state prisons	GPR	S	261,900	261,900
13	(cm) Home detention program	GPR	A	-0-	-0-
14	(cw) Mother-young child care program	GPR	A	200,000	200,000
15	(d) Purchased services for offenders	GPR	A	14,914,300	15,109,200
16	(e) Principal repayment and interest	GPR	S	46,187,300	48,666,800
17	(ec) Prison industries principal, interest				
18	and rebates	GPR	S	-0-	-0-
19	(ed) Correctional facilities rental	GPR	A	-0-	-0-
20	(ef) Lease rental payments	GPR	S	-0-	-0-
21	(f) Energy costs	GPR	A	9,632,700	9,898,700
22	(fm) Offender release information	GPR	B	-0-	-0-
23	(g) Loan fund for persons on probation,				
24	extended supervision or parole	PR	A	6,000	6,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gb) Drug testing	PR	C	38,900	38,900
2	(gc) Sex offender honesty testing	PR	C	-0-	-0-
3	(ge) Administrative and minimum				
4	supervision	PR	A	488,300	488,400
5	(gf) Probation, parole and extended				
6	supervision	PR	A	4,165,000	4,165,000
7	(gg) Supervision of defendants and				
8	offenders	PR	A	-0-	-0-
9	(gh) Supervision of persons on lifetime				
10	supervision	PR	A	-0-	-0-
11	(gi) General operations	PR	A	1,153,100	1,153,100
12	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
13	(gr) Home detention services	PR	A	1,522,800	1,523,500
14	(gt) Telephone company commissions	PR	A	1,053,700	832,700
15	(h) Administration of restitution	PR	A	680,900	680,900
16	(hm) Private business employment of				
17	inmates and residents	PR	A	2,383,300	2,383,300
18	(i) Gifts and grants	PR	C	33,400	33,400
19	(j) State-owned housing maintenance	PR	A	-0-	-0-
20	(kc) Correctional institution enterprises;				
21	inmate activities and employment	PR-S	C	1,042,900	1,042,900
22	(kf) Correctional farms	PR-S	A	3,260,200	3,374,200
23	(kg) Crime victim assistance services	PR-S	A	204,000	222,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kk) Institutional operations and				
2	charges	PR-S	A	12,795,000	12,795,700
3	(km) Prison industries	PR-S	A	21,033,300	22,382,300
4	(ko) Prison industries principal				
5	repayment, interest and rebates	PR-S	S	97,600	101,900
6	(kp) Correctional officer training	PR-S	A	1,440,700	1,440,700
7	(kv) Information technology	PR-S	A	2,000,000	2,000,000
8	(kw) Information technology				
9	development projects	PR-S	A	-0-	-0-
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	2,694,200	3,279,100
12	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
13	(kz) Interagency and intra-agency local				
14	assistance	PR-S	C	-0-	-0-
15	(m) Federal project operations	PR-F	C	31,000	31,000
16	(n) Federal program operations	PR-F	C	-0-	-0-
17	(q) Computer recycling	SEG	A	500,000	500,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			593,768,500	675,888,200
	PROGRAM REVENUE			57,566,400	59,417,300
	FEDERAL			(31,000)	(31,000)
	OTHER			(11,525,400)	(11,305,200)
	SERVICE			(46,010,000)	(48,081,100)
	SEGREGATED FUNDS			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			651,834,900	735,805,500
18	(2) PAROLE COMMISSION				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	727,800	727,800
2	(kx) Interagency and intra-agency				
3	programs	PR-S	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			727,800	727,800
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			727,800	727,800
4	(3) JUVENILE CORRECTIONAL SERVICES				
5	(a) General program operations	GPR	A	1,498,200	1,498,200
6	(c) Reimbursement claims of counties				
7	containing secured correctional				
8	facilities	GPR	A	200,000	200,000
9	(cd) Community youth and family aids	GPR	A	81,734,500	83,734,500
10	(cg) Serious juvenile offenders	GPR	B	10,813,200	10,813,200
11	(d) Youth diversion	GPR	A	380,000	380,000
12	(e) Principal repayment and interest	GPR	S	3,425,900	3,411,400
13	(f) Community intervention program	GPR	A	3,750,000	3,750,000
14	(g) Legal service collections	PR	C	-0-	-0-
15	(gg) Collection remittances to local units				
16	of government	PR	C	-0-	-0-
17	(hm) Juvenile correctional services	PR	A	66,308,300	66,024,200
18	(ho) Juvenile residential aftercare	PR	A	9,440,000	9,440,000
19	(hr) Juvenile corrective sanctions				
20	program	PR	A	3,544,500	3,609,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants	PR	C	5,300	5,300
2	(j) State-owned housing maintenance	PR	A	35,000	35,000
3	(jr) Institutional operations and				
4	charges	PR	A	208,600	208,600
5	(jv) Secure detention services	PR	C	-0-	-0-
6	(kj) Youth diversion program	PR-S	A	645,000	645,000
7	(ko) Interagency programs; community				
8	youth and family aids	PR-S	C	2,449,200	2,449,200
9	(kp) Interagency programs; alcohol and				
10	other drug abuse	PR-S	C	300,000	300,000
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	1,251,200	1,251,200
13	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
14	(kz) Interagency and intra-agency local				
15	assistance	PR-S	C	-0-	-0-
16	(m) Federal project operations	PR-F	C	-0-	-0-
17	(n) Federal program operations	PR-F	C	-0-	-0-
18	(o) Federal aid; foster care and				
19	treatment foster care	PR-F	C	-0-	-0-
20	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	101,801,800	103,787,300
PROGRAM REVENUE	84,187,100	83,967,900
FEDERAL	(-0-)	(-0-)
OTHER	(79,541,700)	(79,322,500)
SERVICE	(4,645,400)	(4,645,400)
SEGREGATED FUNDS	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			185,988,900	187,755,200
20.410 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			696,298,100	780,403,300
PROGRAM REVENUE			141,753,500	143,385,200
FEDERAL			(31,000)	(31,000)
OTHER			(91,067,100)	(90,627,700)
SERVICE			(50,655,400)	(52,726,500)
SEGREGATED FUNDS			500,000	500,000
OTHER			(500,000)	(500,000)
TOTAL-ALL SOURCES			838,551,600	924,288,500

1 **20.425 Employment relations commission**

2 (1) PROMOTION OF PEACE IN LABOR RELATIONS

3	(a)	General program operations	GPR	A	2,662,600	2,680,900
4	(g)	Publications	PR	A	29,500	29,500
5	(h)	Collective bargaining training	PR	C	37,000	37,000
6	(i)	Fees	PR	A	307,900	307,900
7	(ka)	Information technology				
8		development projects	PR-S	A	-0-	-0-

20.425 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,662,600	2,680,900
PROGRAM REVENUE	374,400	374,400
OTHER	(374,400)	(374,400)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	3,037,000	3,055,300

9 **20.432 Board on aging and long-term care**

10 (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED

11	(a)	General program operations	GPR	A	846,500	846,500
12	(i)	Gifts and grants	PR	C	-0-	-0-
13	(k)	Contracts with state agencies	PR-S	A	521,500	724,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Insurance and other information,				
2	counseling and assistance	PR-S	A	229,500	248,800
3	(kc) Information technology				
4	development projects	PR-S	A	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
20.432 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			846,500	846,500
	PROGRAM REVENUE			751,000	972,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(751,000)	(972,800)
	TOTAL-ALL SOURCES			1,597,500	1,819,300
6	20.433 Child abuse and neglect prevention board				
7	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
8	(b) Early childhood family education				
9	center grants	GPR	A	-0-	-0-
10	(g) General program operations	PR	A	296,400	309,500
11	(h) Grants to organizations	PR	C	1,480,000	1,480,000
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Interagency programs	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	108,500	108,500
15	(ma) Federal project aids	PR-F	C	350,000	350,000
16	(q) Children's trust fund grants	SEG	C	30,000	80,000
17	(r) Children's trust fund; general				
18	program operations and statewide				
19	projects	SEG	A	30,000	30,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
20.433 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			2,234,900	2,248,000
FEDERAL			(458,500)	(458,500)
OTHER			(1,776,400)	(1,789,500)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			60,000	110,000
OTHER			(60,000)	(110,000)
TOTAL-ALL SOURCES			2,294,900	2,358,000

1 **20.434 Adolescent pregnancy prevention and pregnancy services**

2 (1) **ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES**

3	(a)	General program operations	GPR	A	112,200	112,200
4	(ka)	Information technology				
5		development projects	PR-S	A	-0-	-0-
6	(ky)	Interagency and intra-agency aids;				
7		pregnancy prevention and services	PR-S	C	439,300	439,300

20.434 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			112,200	112,200
PROGRAM REVENUE			439,300	439,300
SERVICE			(439,300)	(439,300)
TOTAL-ALL SOURCES			551,500	551,500

8 **20.435 Health and family services, department of**

9 (1) **PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; STATE OPERATIONS**

10	(a)	General program operations	GPR	A	5,531,000	5,569,000
11	(bm)	Medical assistance administration	GPR	B	-0-	-0-
12	(gm)	Licensing, review and certifying				
13		activities fee; supplies and services	PR	A	5,025,000	5,142,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gr) Supplemental food program for				
2	women, infants and children				
3	adminstration	PR	C	-0-	-0-
4	(i) Gifts and grants	PR	C	174,500	204,900
5	(jb) Congenital disorders; operations	PR	A	16,200	16,200
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	671,600	635,400
8	(m) Federal project operations	PR-F	C	11,765,300	12,689,700
9	(mc) Block grant operations	PR-F	C	6,077,100	6,079,000
10	(n) Federal program operations	PR-F	C	2,962,500	2,973,200
11	(q) Groundwater and air quality				
12	standards	SEG	A	331,000	331,000
13	(t) Statewide trauma care system	SEG	A	-0-	80,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,531,000	5,569,000
	PROGRAM REVENUE			26,692,200	27,740,400
	FEDERAL			(20,804,900)	(21,741,900)
	OTHER			(5,215,700)	(5,363,100)
	SERVICE			(671,600)	(635,400)
	SEGREGATED FUNDS			331,000	411,000
	OTHER			(331,000)	(411,000)
	TOTAL-ALL SOURCES			32,554,200	33,720,400
14	(2) CARE AND TREATMENT FACILITIES				
15	(a) General program operations	GPR	A	39,690,400	39,942,000
16	(aa) Institutional repair and				
17	maintenance	GPR	A	498,900	525,600
18	(b) Wisconsin resource center	GPR	A	20,214,300	27,621,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bj) Conditional and supervised release				
2	treatment and services	GPR	B	3,890,600	4,340,300
3	(bm) Secure mental health units or				
4	facilities	GPR	A	8,866,600	8,141,200
5	(ee) Principal repayment and interest	GPR	S	10,341,400	11,243,600
6	(ef) Lease rental payments	GPR	S	-0-	-0-
7	(f) Energy costs	GPR	A	2,241,900	2,283,600
8	(gk) Institutional operations and				
9	charges	PR	A	148,437,600	150,553,100
10	(gs) Sex offender honesty testing	PR	C	-0-	-0-
11	(i) Gifts and grants	PR	C	173,400	173,400
12	(kx) Interagency and intra-agency				
13	programs	PR-S	C	6,788,200	6,897,300
14	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
15	(kz) Interagency and intra-agency local				
16	assistance	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	85,744,100	94,097,700
PROGRAM REVENUE	155,399,200	157,623,800
FEDERAL	(-0-)	(-0-)
OTHER	(148,611,000)	(150,726,500)
SERVICE	(6,788,200)	(6,897,300)
TOTAL-ALL SOURCES	241,143,300	251,721,500

18 (3) CHILDREN AND FAMILY SERVICES

19 (a) General program operations GPR A 3,144,100 3,358,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bc) Grants for community programs	GPR	A	697,200	697,200
2	(c) Statutory rape prosecution pilot				
3	program	GPR	C	183,700	–0–
4	(cd) Domestic abuse grants	GPR	A	5,070,200	5,070,200
5	(cf) Foster, treatment foster and				
6	family-operated group home ins. &				
7	liability	GPR	A	60,000	60,000
8	(cw) Milwaukee child welfare services;				
9	general program operations	GPR	A	10,870,200	11,177,700
10	(cx) Milwaukee child welfare services;				
11	aids	GPR	A	4,773,600	9,214,600
12	(cz) Foster care services, kinship care				
13	and aid to minor custodial parents	GPR	A	1,473,200	1,473,200
14	(db) Foster care assessments	GPR	A	112,800	112,800
15	(dd) State foster care and adoption				
16	services	GPR	A	20,505,500	24,402,300
17	(de) Child abuse and neglect prevention				
18	grants	GPR	A	995,700	995,700
19	(df) Child abuse and neglect prevention				
20	technical assistance	GPR	A	160,000	160,000
21	(dg) State adoption information				
22	exchange and state adoption center	GPR	A	150,000	150,000
23	(dn) Food distribution grants	GPR	A	170,000	170,000
24	(eg) Adolescent services	GPR	A	115,000	592,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fm) Community alcohol and other drug				
2	abuse prevention program	GPR	A	250,000	–0–
3	(gb) National and community service				
4	board; gifts and grants	PR-F	C	–0–	–0–
5	(gx) Milwaukee child welfare services;				
6	collections	PR	C	2,400,000	2,400,000
7	(hh) Domestic abuse assessment grants	PR	C	300,000	300,000
8	(i) Gifts and grants	PR	C	–0–	–0–
9	(jb) Fees for administrative services	PR	C	20,000	20,000
10	(jj) Searches for birth parents and				
11	adoption record information;				
12	foreign adopt	PR	A	60,800	60,800
13	(jm) Licensing activities	PR	A	758,000	758,300
14	(kc) Interagency and intra-agency aids;				
15	kinship care and long-term kinship				
16	care	PR-S	A	24,791,900	25,024,100
17	(kd) Kinship care and long-term kinship				
18	care assessments	PR-S	A	1,464,000	1,464,000
19	(kw) Interagency and intra-agency aids;				
20	Milwaukee child welfare services	PR-S	C	78,782,600	77,629,400
21	(kx) Interagency and intra-agency				
22	programs	PR-S	C	4,347,100	4,429,900
23	(ky) Interagency and intra-agency aids	PR-S	C	2,182,100	2,182,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	1,090,000	1,090,000
3	(m) Federal project operations	PR-F	C	270,200	270,300
4	(ma) Federal project aids	PR-F	C	1,593,300	1,468,300
5	(mb) Federal project local assistance	PR-F	C	-0-	-0-
6	(mc) Federal block grant operations	PR-F	C	2,313,000	2,051,200
7	(md) Federal block grant aids	PR-F	C	6,314,700	5,114,700
8	(me) Federal block grant local assistance	PR-F	C	250,000	-0-
9	(mw) Federal aid; Milwaukee child				
10	welfare services general program				
11	operations	PR-F	C	4,617,400	4,891,000
12	(mx) Federal aid; Milwaukee child				
13	welfare services aids	PR-F	C	3,634,800	-0-
14	(n) Federal program operations	PR-F	C	4,158,500	4,944,700
15	(na) Federal program aids	PR-F	C	2,915,000	2,915,000
16	(nL) Federal program local assistance	PR-F	C	6,760,600	8,289,200
17	(o) Community aids; prevention				
18	activities	PR-F	C	2,710,100	2,710,100
19	(om) National and community service				
20	board; federal aid for				
21	administration	PR-F	A	169,300	169,300
22	(p) National and community service				
23	board; federal aid for grants	PR-F	C	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pd) Federal aid; state foster care and				
2	adoption services	PR-F	C	18,672,000	22,231,600
3	(pm) Federal aid; adoption incentive				
4	payments	PR-F	C	542,700	972,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			48,731,200	57,634,500
	PROGRAM REVENUE			172,618,100	172,886,500
	FEDERAL			(56,421,600)	(57,527,900)
	OTHER			(3,538,800)	(3,539,100)
	SERVICE			(112,657,700)	(111,819,500)
	TOTAL-ALL SOURCES			221,349,300	230,521,000
5	(4) HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING				
6	(a) General program operations	GPR	A	7,290,700	7,353,300
7	(af) Health insurance risk-sharing				
8	plan; costs	GPR	A	9,900,000	9,900,000
9	(ah) HIRSP; premium and deductible				
10	reduction subsidy	GPR	B	780,800	780,800
11	(b) Medical assistance program				
12	benefits	GPR	B	967,221,300	1,001,629,700
13	(bc) Health care for low-income families	GPR	C	5,229,700	10,084,400
14	(bm) Medical assistance administration	GPR	B	18,500,500	17,513,100
15	(bt) Relief block grants to counties	GPR	A	2,000,000	2,000,000
16	(d) Facility appeals mechanism	GPR	A	546,800	2,076,600
17	(e) Disease aids	GPR	B	3,956,600	4,874,000
18	(g) Family care program benefit; cost sharing	PR	C	1,774,800	5,568,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gh) Health insurance risk-sharing				
2	plan; premium reduction	PR	C	-0-	-0-
3	(gm) Health services regulation and vital				
4	statistics	PR	A A	1,610,100	1,660,700
5	(gp) Health care; aids	PR	C	-0-	-0-
6	(h) General assistance medical				
7	program; intergovernmental				
8	transfer	PR	A	2,500,000	2,500,000
9	(hg) General program operations; health				
10	care information	PR	A	1,532,000	1,567,500
11	(hi) Compilations and special reports	PR	C	-0-	-0-
12	(i) Gifts and grants; health care				
13	financing	PR	C	-0-	-0-
14	(im) Medical assistance; recovery of				
15	correct payments	PR	C	14,502,700	14,502,700
16	(in) Community options program; costs				
17	of care recovery administration	PR	A	72,500	72,600
18	(jz) Badger care premiums	PR	C	3,089,700	5,364,100
19	(kb) Relief block grants to tribal				
20	governing bodies	PR-S	A	800,000	800,000
21	(kx) Interagency and intra-agency				
22	programs	PR-S	C	1,074,000	1,374,000
23	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	347,500	338,500
4	(ma) Federal project aids	PR-F	C	-0-	-0-
5	(md) Federal block grant aids	PR-F	C	-0-	-0-
6	(n) Federal program operations	PR-F	C	22,347,800	22,481,200
7	(na) Federal program aids	PR-F	C	7,088,700	9,258,900
8	(o) Federal aid; medical assistance	PR-F	C	1,828,615,400	1,908,938,600
9	(p) Federal aid; medical assistance				
10	contracts administration	PR-F	C	51,398,400	63,394,500
11	(pa) Federal aid; health care for				
12	low-income families	PR-F	C	32,801,300	34,440,600
13	(u) Health insurance risk-sharing				
14	plan; administration	SEG	A	102,700	102,700

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,015,426,400	1,056,211,900
PROGRAM REVENUE	1,969,554,900	2,072,262,200
FEDERAL	(1,942,599,100)	(2,038,852,300)
OTHER	(25,081,800)	(31,235,900)
SERVICE	(1,874,000)	(2,174,000)
SEGREGATED FUNDS	102,700	102,700
OTHER	(102,700)	(102,700)
TOTAL-ALL SOURCES	2,985,084,000	3,128,576,800

15	(5) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; AIDS/LOCAL ASSIST				
16	(am) Services, reimburse & payment				
17	related to acquired				
18	immunodeficiency syndrome	GPR	A	3,803,100	4,280,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cb) Health services for women and				
2	infants	GPR	A	3,805,200	3,607,800
3	(cc) Cancer treatment, training,				
4	follow-up, control and prevention	GPR	A	1,282,800	1,282,800
5	(ce) Services for homeless individuals	GPR	C	125,000	125,000
6	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
7	(cm) Immunization	GPR	S	-0-	-0-
8	(de) Dental services	GPR	A	2,860,500	2,860,500
9	(dg) Tobacco prevention and education				
10	program	GPR	A	1,000,000	1,000,000
11	(ds) Statewide poison control program	GPR	A	375,000	375,000
12	(e) Disease aids	GPR	B	391,900	391,900
13	(ed) Radon aids	GPR	A	30,000	30,000
14	(ef) Lead poisoning or lead exposure				
15	services	GPR	A	1,004,100	1,004,100
16	(em) Supplemental food program for				
17	women, infants and children				
18	benefits	GPR	C	667,300	667,300
19	(er) Neonatal intensive care unit				
20	training grants	GPR	C	170,000	170,000
21	(i) Gifts and grants; aids	PR	C	-0-	-0-
22	(ja) Congenital disorders; diagnosis,				
23	special dietary treatment and				
24	counseling	PR	A	1,456,400	1,456,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ke) Cooperative American Indian				
2	health projects	PR-S	A	120,000	120,000
3	(ky) Interagency and intra-agency aids	PR-S	C	517,000	517,000
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	234,100	234,100
6	(ma) Federal project aids	PR-F	C	3,614,100	3,614,100
7	(md) Block grant aids	PR-F	C	9,174,000	9,174,000
8	(na) Federal program aids	PR-F	C	56,803,000	56,803,000
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			17,714,900	17,995,300
	PROGRAM REVENUE			71,918,600	71,918,600
	FEDERAL			(69,591,100)	(69,591,100)
	OTHER			(1,456,400)	(1,456,400)
	SERVICE			(871,100)	(871,100)
	TOTAL-ALL SOURCES			89,633,500	89,913,900
9	(6) SUPPORTIVE LIVING; STATE OPERATIONS				
10	(a) General program operations;				
11	projects; council on physical				
12	disabilities	GPR	A	13,265,400	13,541,900
13	(dm) Nursing home monitoring and				
14	receivership supplement	GPR	S	-0-	-0-
15	(e) Principal repayment and interest	GPR	S	32,500	31,400
16	(ee) Admin. exp. for state suppl to				
17	federal supplemental security				
18	income program	GPR	A	859,800	859,800
19	(g) Nursing facility resident protection	PR	C	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ga) Community-based residential				
2	facility monitoring and receivership				
3	ops	PR	C	-0-	-0-
4	(gb) Alcohol and drug abuse initiatives	PR	C	733,800	733,800
5	(gd) Group home revolving loan fund	PR	A	100,000	100,000
6	(gg) Contractural services	PR	C	-0-	-0-
7	(hs) Interpreter services for hearing				
8	impaired	PR	A	40,000	40,000
9	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
10	(i) Gifts and grants	PR	C	21,200	21,200
11	(jb) Fees for administrative services	PR	C	420,800	420,800
12	(jm) Licensing and support services	PR	A	2,708,000	3,099,000
13	(k) Nursing home monitoring and				
14	receivership operations	PR-S	C	-0-	-0-
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	1,568,900	1,531,900
17	(m) Federal project operations	PR-F	C	4,392,200	4,263,700
18	(mc) Federal block grant operations	PR-F	C	2,138,200	2,099,800
19	(n) Federal program operations	PR-F	C	14,590,600	14,873,100

(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	14,157,700	14,433,100
PROGRAM REVENUE	26,863,700	27,333,300
FEDERAL	(21,121,000)	(21,236,600)
OTHER	(4,173,800)	(4,564,800)
SERVICE	(1,568,900)	(1,531,900)
TOTAL-ALL SOURCES	41,021,400	41,766,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
2	(b) Community aids	GPR	A	175,393,200	189,107,000
3	(bc) Grants for community programs	GPR	A	1,757,600	1,727,600
4	(bd) Community options program; pilot				
5	projects; family care benefit	GPR	A	103,982,800	103,990,200
6	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000
7	(bg) Alzheimer's disease; training and				
8	information grants	GPR	A	132,700	132,700
9	(bL) Community support program				
10	grants	GPR	A	186,900	186,900
11	(bm) Purchased services for clients	GPR	A	163,900	163,900
12	(bt) Early intervention services for				
13	infants and toddlers with				
14	disabilities	GPR	A	4,759,200	4,759,200
15	(c) Independent living centers	GPR	A	1,221,000	1,221,000
16	(ce) Services for homeless individuals	GPR	A	45,000	45,000
17	(cg) Guardianship grant program	GPR	A	193,600	193,600
18	(co) Integrated service programs for				
19	children with severe disabilities	GPR	A	133,300	133,300
20	(d) Telecommunication aid for the				
21	hearing impaired	GPR	A	80,000	80,000
22	(da) Reimbursements to local units of				
23	government	GPR	S	400,000	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dh) Programs for senior citizens; elder				
2	abuse services; benefit specialist				
3	pgm	GPR	A	10,161,100	10,161,100
4	(ed) State supplement to federal				
5	supplemental security income				
6	program	GPR	S	128,281,600	128,281,600
7	(gg) Collection remittances to local units				
8	of government	PR	C	100,000	100,000
9	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
10	(i) Gifts and grants; local assistance	PR	C	–0–	–0–
11	(im) Community options program;				
12	family care benefit; recovery of				
13	costs	PR	C	15,000	15,000
14	(kb) Severely emotionally disturbed				
15	children	PR-S	C	1,242,300	1,242,300
16	(kc) Independent living center grants	PR-S	A	300,000	300,000
17	(kd) Rehabilitation teaching aids	PR-S	C	22,700	22,700
18	(kg) Compulsive gambling awareness				
19	campaigns	PR-S	A	250,000	250,000
20	(kL) Indian aids	PR-S	A	271,600	271,600
21	(km) Indian drug abuse prevention and				
22	education	PR-S	A	500,000	500,000
23	(kw) Interagency community aids	PR-S	A	31,800,000	18,086,200
24	(ky) Interagency and intra-agency aids	PR-S	C	9,511,500	11,464,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	15,973,800	15,954,000
3	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
4	(mb) Federal project local assistance	PR-F	C	-0-	-0-
5	(md) Federal block grant aids	PR-F	C	6,031,600	7,117,300
6	(me) Federal block grant local assistance	PR-F	C	10,728,700	10,528,700
7	(na) Federal program aids	PR-F	C	22,687,700	22,687,700
8	(nL) Federal program local assistance	PR-F	C	5,553,800	5,553,800
9	(o) Federal aid; community aids	PR-F	C	73,750,000	74,968,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			439,225,900	452,917,100
	PROGRAM REVENUE			192,210,200	182,534,100
	FEDERAL			(131,223,300)	(133,327,600)
	OTHER			(1,115,000)	(1,115,000)
	SERVICE			(59,871,900)	(48,091,500)
	TOTAL-ALL SOURCES			631,436,100	635,451,200
10	(8) GENERAL ADMINISTRATION				
11	(a) General program operations	GPR	A	16,417,800	16,514,600
12	(i) Gifts and grants	PR	C	422,400	422,400
13	(k) Administrative and support				
14	services	PR-S	A	32,599,000	34,806,700
15	(ka) Information technology				
16	development projects	PR-S	A	-0-	-0-
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	238,800	264,300
19	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	7,000	7,000
4	(ma) Federal project aids	PR-F	C	-0-	-0-
5	(mb) Income augmentation services				
6	receipts	PR-F	C	313,300	1,435,200
7	(mc) Federal block grant operations	PR-F	C	1,561,700	1,406,900
8	(mm) Reimbursements from federal				
9	government	PR-F	C	-0-	-0-
10	(n) Federal program operations	PR-F	C	3,744,800	2,367,900
11	(pz) Indirect cost reimbursements	PR-F	C	1,989,100	1,981,000

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,417,800	16,514,600
PROGRAM REVENUE	40,876,100	42,691,400
FEDERAL	(7,615,900)	(7,198,000)
OTHER	(422,400)	(422,400)
SERVICE	(32,837,800)	(35,071,000)
TOTAL-ALL SOURCES	57,293,900	59,206,000

20.435 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,642,949,000	1,715,373,200
PROGRAM REVENUE	2,656,133,000	2,754,990,300
FEDERAL	(2,249,376,900)	(2,349,475,400)
OTHER	(189,614,900)	(198,423,200)
SERVICE	(217,141,200)	(207,091,700)
SEGREGATED FUNDS	433,700	513,700
OTHER	(433,700)	(513,700)
TOTAL-ALL SOURCES	4,299,515,700	4,470,877,200

12 20.440 Health and educational facilities authority

13 (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES

14	(a) General program operations	GPR	C	-0-	-0-
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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					-0-	-0-
TOTAL-ALL SOURCES					-0-	-0-
1	(2)	RURAL HOSPITAL LOAN GUARANTEE				
2	(a)	Rural assistance loan fund	GPR	C	-0-	-0-
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					-0-	-0-
TOTAL-ALL SOURCES					-0-	-0-
20.440 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					-0-	-0-
TOTAL-ALL SOURCES					-0-	-0-
3	20.445 Workforce development, department of					
4	(1)	WORKFORCE DEVELOPMENT				
5	(a)	General program operations	GPR	A	6,971,000	6,971,000
6	(aa)	Special death benefit	GPR	S	479,100	479,100
7	(bc)	Assistance for dislocated workers	GPR	A	-0-	-0-
8	(cm)	Wisconsin service corps member				
9		compensation and support	GPR	C	94,300	94,300
10	(f)	Death and disability benefit				
11		payments; public insurrections	GPR	S	-0-	-0-
12	(fg)	Employment transit aids, state				
13		funds	GPR	A	579,100	579,100
14	(g)	Gifts and grants	PR	C	-0-	100
15	(ga)	Auxiliary services	PR	C	586,500	586,500
16	(gb)	Local agreements	PR	C	5,793,900	5,418,300
17	(gc)	Unemployment administration	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gd) Unemployment interest and				
2	penalty payments	PR	C	246,000	246,000
3	(ge) Unemployment reserve fund				
4	research	PR	A	263,700	251,500
5	(gf) Employment security				
6	administration	PR	A	1,566,100	1,525,900
7	(gg) Unemployment information				
8	technology systems; interest and				
9	penalties	PR	C	–0–	–0–
10	(gh) Unemployment information				
11	technology systems; assessments	PR	C	1,000,700	1,400
12	(ha) Worker's compensation operations	PR	A	9,495,500	9,561,300
13	(hb) Worker's compensation contracts	PR	C	500,000	500,000
14	(hp) Uninsured employers program;				
15	administration	PR	A	926,400	897,000
16	(jm) Dislocated worker program grants	PR	C	–0–	–0–
17	(jr) Wisconsin service corps member				
18	compensation & support; sponsor				
19	contribution	PR	C	–0–	–0–
20	(ka) Interagency and intra-agency				
21	agreements	PR-S	C	281,100	131,200
22	(kc) Administrative services	PR-S	A	45,424,700	45,538,100
23	(kd) Information technology				
24	development projects	PR-S	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(km) Wisconsin service corps member				
2	compensation and support; service				
3	funds	PR-S	C	-0-	-0-
4	(kr) Employment transit aids, federal				
5	oil overcharge funds	PR-F	C	-0-	-0-
6	(L) Childsupport - related fees	PR	C	-0-	-0-
7	(m) Federal funds	PR-F	C	1,958,700	1,460,100
8	(ma) Federal aid - program				
9	administration	PR-F	C	3,076,100	3,081,900
10	(mb) Federal aid - employment and				
11	training local assistance	PR-F	C	1,186,900	1,149,700
12	(mc) Federal aid - employment and				
13	training aids	PR-F	C	20,497,000	19,882,200
14	(n) Unemployment administration;				
15	federal moneys	PR-F	C	81,860,400	76,060,700
16	(na) Employment security buildings and				
17	equipment	PR-F	C	99,300	99,300
18	(nb) Unemployment information				
19	technology systems; federal moneys	PR-F	C	-0-	-0-
20	(ox) Employment transit aids, federal				
21	funds	PR-F	C	-0-	-0-
22	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
23	(s) Self-insured employers liability				
24	fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(sm) Uninsured employers fund;				
2	payments	SEG	S	1,200,000	1,200,000
3	(t) Work injury supplemental benefit				
4	fund	SEG	C	2,500,000	2,500,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,123,500	8,123,500
	PROGRAM REVENUE			174,997,000	166,625,200
	FEDERAL			(108,912,400)	(101,967,900)
	OTHER			(20,378,800)	(18,988,000)
	SERVICE			(45,705,800)	(45,669,300)
	SEGREGATED FUNDS			3,700,000	3,700,000
	OTHER			(3,700,000)	(3,700,000)
	TOTAL-ALL SOURCES			186,820,500	178,448,700
5	(2) REVIEW COMMISSION				
6	(a) General program operations, review				
7	commission	GPR	A	186,500	186,500
8	(ha) Worker's compensation operations	PR	A	582,500	551,900
9	(m) Federal moneys	PR-F	C	121,600	115,200
10	(n) Unemployment administration;				
11	federal moneys	PR-F	C	1,579,900	1,501,600
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			186,500	186,500
	PROGRAM REVENUE			2,284,000	2,168,700
	FEDERAL			(1,701,500)	(1,616,800)
	OTHER			(582,500)	(551,900)
	TOTAL-ALL SOURCES			2,470,500	2,355,200
12	(3) ECONOMIC SUPPORT				
13	(a) General program operations	GPR	A	32,059,900	31,978,900
14	(br) Public assistance reform studies	GPR	C	525,300	525,300
15	(cm) Wisconsin works child care	GPR	A	16,449,400	16,449,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cr) State supplement to employment				
2	opportunity demonstration projects	GPR	A	250,000	250,000
3	(dc) Emergency assistance program	GPR	A	1,659,700	1,659,700
4	(dz) Wisconsin works and other public				
5	assistance administration and				
6	benefits	GPR	A	143,969,000	144,053,600
7	(e) Job access loans	GPR	B	450,000	450,000
8	(em) Employment skills advancement				
9	program	GPR	A	50,000	50,000
10	(i) Gifts and grants	PR	C	15,900	15,900
11	(ja) Child support state operations—fees	PR	C	5,135,700	5,185,700
12	(jb) Fees for administrative services	PR	C	483,700	485,800
13	(jL) Job access loan repayments	PR	C	150,000	150,000
14	(k) Child support transfers	PR-S	C	33,916,900	33,916,900
15	(kp) Delinquent support and maintenace				
16	payments	PR-S	C	–0–	–0–
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	871,700	871,800
19	(ky) Interagency and intra-agency aids	PR-S	C	20,000,000	20,000,000
20	(kz) Interagency and intra-agency local				
21	assistance	PR-S	C	–0–	–0–
22	(L) Welfare fraud and error reductions;				
23	state operations	PR	A	906,300	911,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(Lm) Welfare fraud and error reduction;				
2	local assistance	PR	C	1,469,800	1,469,800
3	(m) Federal project operations	PR-F	C	4,951,000	4,951,000
4	(ma) Federal project aids	PR-F	C	330,000	330,000
5	(mb) Federal project local assistance	PR-F	C	-0-	-0-
6	(mc) Federal block grant operations	PR-F	A	41,037,200	38,958,300
7	(md) Federal block grant aids	PR-F	A	442,008,600	461,311,900
8	(mm) Reimbursements from federal				
9	government	PR-F	C	-0-	-0-
10	(n) Federal program operations	PR-F	C	43,744,100	43,724,700
11	(na) Federal program aids	PR-F	C	4,000,000	4,000,000
12	(nL) Federal program local assistance	PR-F	C	56,570,900	53,860,100
13	(pm) Food stamp employment and				
14	training program; administration	PR-F	C	403,500	403,600
15	(ps) Food stamp employment and				
16	training program; aids	PR-F	C	7,510,600	7,510,600
17	(pv) Food stamps; electronic benefit				
18	transfer	PR-F	C	-0-	-0-
19	(pz) Income augmentation services				
20	receipts	PR-F	C	-0-	-0-
21	(q) Centralized support receipt and				
22	disbursement; interest	SEG	S	550,600	563,500
23	(r) Support receipt and disbursement				
24	program; payments	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	1999-00	2000-01
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					195,413,300	195,416,900
PROGRAM REVENUE					663,505,900	678,057,300
FEDERAL					(600,555,900)	(615,050,200)
OTHER					(8,161,400)	(8,218,400)
SERVICE					(54,788,600)	(54,788,700)
SEGREGATED FUNDS					550,600	563,500
OTHER					(550,600)	(563,500)
TOTAL-ALL SOURCES					859,469,800	874,037,700
1	(4)	ADJUDICATION OF CLAIMS				
2	(a)	Administration of mining damage				
3	claims	GPR	A		-0-	-0-
4	(b)	Funding for mining damage claims				
		GPR	S		-0-	-0-
(4) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					-0-	-0-
TOTAL-ALL SOURCES					-0-	-0-
5	(5)	VOCATIONAL REHABILITATION SERVICES				
6	(a)	General program operations	GPR	A	5,178,700	5,178,700
7	(bm)	Purchased services for clients	GPR	A	5,354,500	5,354,500
8	(gg)	Contractual services	PR	C	29,100	29,100
9	(gp)	Contractual services aids	PR	C	1,662,000	1,662,000
10	(h)	Enterprises and services for blind				
11		and visually impaired	PR	C	129,000	129,000
12	(hd)	Rehabilitation teaching aids	PR	A	-0-	-0-
13	(he)	Supervised business enterprise	PR	C	150,000	150,000
14	(i)	Gifts and grants	PR	C	10,100	10,100
15	(kg)	Vocational rehabilitation services				
16		for tribes	PR-S	A	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	222,300	215,900
3	(ky) Interagency and intra-agency aids	PR-S	C	727,100	827,100
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(m) Federal project operations	PR-F	C	462,400	462,400
7	(ma) Federal project aids	PR-F	C	675,000	700,000
8	(n) Federal program operations	PR-F	C	21,356,200	21,411,100
9	(na) Federal program aids	PR-F	C	28,834,300	28,834,300
10	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,533,200	10,533,200
	PROGRAM REVENUE			54,607,500	54,781,000
	FEDERAL			(51,327,900)	(51,407,800)
	OTHER			(1,980,200)	(1,980,200)
	SERVICE			(1,299,400)	(1,393,000)
	TOTAL-ALL SOURCES			65,140,700	65,314,200
11	(6) WISCONSIN CONSERVATION CORPS				
12	(b) General enrollee operations	GPR	B	1,225,600	1,225,600
13	(bm) General enrollee operations				
14	supplement	GPR	B	281,100	281,100
15	(c) Administrative support; general				
16	program operations	GPR	A	230,700	233,100
17	(j) General enrollee operations;				
18	sponsor contribution	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ja) Administrative support; sponsor				
2	contribution	PR	C	-0-	-0-
3	(jb) Gifts and related support	PR	C	-0-	-0-
4	(k) General enrollee operations; service				
5	funds	PR-S	C	455,900	455,900
6	(ka) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(kb) Administrative support; service				
9	funds	PR-S	C	46,800	44,500
10	(m) General enrollee operations; federal				
11	funds	PR-F	C	-0-	-0-
12	(n) Administrative support; federal				
13	funds	PR-F	C	-0-	-0-
14	(u) General enrollee operations;				
15	conservation fund	SEG	B	2,889,500	2,996,600
16	(w) General enrollee operations;				
17	environmental fund	SEG	B	76,700	76,700
18	(x) General enrollee operations;				
19	waterfront projects; conservation				
20	fund	SEG	B	141,700	141,700
21	(y) Administrative support;				
22	conservation fund	SEG	A	466,200	470,900
(6) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,737,400	1,739,800
PROGRAM REVENUE				502,700	500,400
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SERVICE			(502,700)	(500,400)
	SEGREGATED FUNDS			3,574,100	3,685,900
	OTHER			(3,574,100)	(3,685,900)
	TOTAL-ALL SOURCES			5,814,200	5,926,100
1	(7) GOVERNOR'S WORK-BASED LEARNING BOARD				
2	(a) General program operations	GPR	A	688,400	688,400
3	(b) Local youth apprenticeship grants	GPR	A	1,150,000	1,150,000
4	(c) Technical college system challenge				
5	grants	GPR	A	1,100,000	2,200,000
6	(ef) School-to-work programs for				
7	children at risk	GPR	A	300,000	300,000
8	(em) Youth apprenticeship training				
9	grants	GPR	A	-0-	-0-
10	(k) Career counseling center grants	PR-S	A	300,000	300,000
11	(kb) Funds transferred from the				
12	technical college system board;				
13	school-to-work	PR-S	C	2,293,500	2,293,500
14	(kc) Transfer of public assistance funds;				
15	work-based learning programs	PR-S	C	2,981,800	6,084,500
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,238,400	4,338,400
	PROGRAM REVENUE			5,575,300	8,678,000
	SERVICE			(5,575,300)	(8,678,000)
	TOTAL-ALL SOURCES			8,813,700	13,016,400
	20.445 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			219,232,300	220,338,300
	PROGRAM REVENUE			901,472,400	910,810,600

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	1999-00	2000-01
FEDERAL					(762,497,700)	(770,042,700)
OTHER					(31,102,900)	(29,738,500)
SERVICE					(107,871,800)	(111,029,400)
SEGREGATED FUNDS					7,824,700	7,949,400
OTHER					(7,824,700)	(7,949,400)
TOTAL-ALL SOURCES					1,128,529,400	1,139,098,300
1	20.455 Justice, department of					
2	(1)	LEGAL SERVICES				
3	(a)	General program operations	GPR	A	12,525,100	12,531,100
4	(b)	Special counsel	GPR	S	1,100,000	1,100,000
5	(d)	Legal expenses	GPR	B	931,400	931,400
6	(gh)	Investigations and prosecution	PR	A	-0-	-0-
7	(gs)	Delinquent obligation collection	PR	A	66,300	66,300
8	(hm)	Restitution	PR	C	-0-	-0-
9	(k)	Environment litigation project	PR-S	C	352,600	352,700
10	(kc)	Indian law legal services	PR-S	A	81,100	93,700
11	(km)	Interagency and intra-agency				
12		assistance	PR-S	A	393,100	393,100
13	(m)	Federal aid	PR-F	C	609,500	606,000
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					14,556,500	14,562,500
PROGRAM REVENUE					1,502,600	1,511,800
FEDERAL					(609,500)	(606,000)
OTHER					(66,300)	(66,300)
SERVICE					(826,800)	(839,500)
TOTAL-ALL SOURCES					16,059,100	16,074,300
14	(2)	LAW ENFORCEMENT SERVICES				
15	(a)	General program operations	GPR	A	12,918,400	12,960,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(am) Officer training reimbursement	GPR	S	50,000	50,000
2	(b) Investigations and operations	GPR	A	–0–	–0–
3	(c) Crime laboratory equipment	GPR	B	–0–	–0–
4	(cm) Computers for transaction				
5	information for management of				
6	enforcement system	GPR	A	1,062,800	1,062,800
7	(dg) Weed and seed and law				
8	enforcement technology	GPR	A	500,000	500,000
9	(dq) Law enforcement community				
10	policing grants	GPR	B	–0–	–0–
11	(e) Drug enforcement	GPR	A	–0–	–0–
12	(g) Gaming law enforcement; racing				
13	revenues	PR	A	97,600	97,800
14	(gc) Gaming law enforcement; Indian				
15	gaming	PR	A	99,300	99,700
16	(gm) Criminal history searches;				
17	fingerprint identification	PR	C	2,718,900	2,719,000
18	(gr) Gun purchaser record checks	PR	C	363,500	364,300
19	(h) Terminal charges	PR	A	2,720,200	2,805,400
20	(k) Interagency and intra-agency				
21	assistance; investigations	PR-S	C	1,423,800	747,000
22	(kd) Drug law enforcement and crime				
23	laboratories	PR-S	A	2,031,300	2,037,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ke) Drug enforcement intelligence				
2	operations	PR-S	A	1,265,700	1,266,600
3	(kg) Interagency and intra-agency				
4	assistance; fingerprint				
5	identification	PR-S	A	-0-	-0-
6	(km) Lottery background investigations	PR-S	A	-0-	-0-
7	(kp) Law enforcement training fund,				
8	local assistance	PR-S	A	3,635,500	3,715,500
9	(kq) Law enforcement training fund,				
10	state operations	PR-S	A	2,515,700	2,570,000
11	(kr) Crime laboratory equipment and				
12	supplies	PR-S	A	377,300	377,300
13	(kt) County-tribal programs, local				
14	assistance	PR-S	A	708,400	708,400
15	(ku) County-tribal programs, state				
16	operations	PR-S	A	50,500	50,500
17	(Lm) Crime laboratories;				
18	deoxyribonucleic acid analysis	PR	C	490,500	492,100
19	(m) Federal aid, state operations	PR-F	C	83,000	85,100
20	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
21	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
22	(r) Gaming law enforcement; lottery				
23	revenues	SEG	A	226,000	226,700

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	14,531,200	14,573,000
PROGRAM REVENUE	18,581,200	18,136,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(83,000)	(85,100)
	OTHER			(6,490,000)	(6,578,300)
	SERVICE			(12,008,200)	(11,472,600)
	SEGREGATED FUNDS			226,000	226,700
	OTHER			(226,000)	(226,700)
	TOTAL-ALL SOURCES			33,338,400	32,935,700
1	(3) ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,080,700	4,080,700
3	(g) Gifts, grants and proceeds	PR	C	89,900	89,900
4	(k) Interagency and intra-agency				
5	assistance	PR-S	A	-0-	-0-
6	(ka) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(m) Federal aid, state operations	PR-F	C	-0-	-0-
9	(pz) Indirect cost reimbursements	PR-F	C	80,600	80,600
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,080,700	4,080,700
	PROGRAM REVENUE			170,500	170,500
	FEDERAL			(80,600)	(80,600)
	OTHER			(89,900)	(89,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,251,200	4,251,200
10	(5) VICTIMS AND WITNESSES				
11	(a) General program operations	GPR	A	866,000	869,900
12	(b) Awards for victims of crimes	GPR	A	1,324,200	1,324,200
13	(c) Reimbursement for victim and				
14	witness services	GPR	A	1,497,100	1,497,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Crime victim and witness				
2	assistance surcharge, general				
3	services	PR	A	2,080,900	2,152,300
4	(gc) Crime victim & witness surchg,				
5	sexual assault victim svcs & reimb				
6	to cnties	PR	C	1,500,000	2,000,000
7	(h) Crime victim compensation services	PR	A	38,900	38,900
8	(i) Victim compensation, inmate				
9	payments	PR	C	-0-	-0-
10	(k) Interagency and intra-agency				
11	assistance; reimbursement to				
12	counties	PR-S	A	961,700	961,700
13	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800
14	(kk) Reimbursement to counties for				
15	providing victim and witness				
16	services	PR-S	C	-0-	-0-
17	(kp) Reimbursement to counties for				
18	victim-witness services	PR-S	A	660,800	773,000
19	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
20	(ma) Federal aid, state operations	PR-F	C	92,700	123,600
21	(mh) Federal aid; victim assistance	PR-F	C	4,642,100	4,020,700

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,687,300	3,691,200
PROGRAM REVENUE	11,109,800	11,202,900
FEDERAL	(5,378,700)	(4,788,200)
OTHER	(3,619,800)	(4,191,200)